

BUDGET NARRATIVE

LEA: Union Springs Central School District	FOR TITLE: ARP - ESSER
BEDSCODE: 051901040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	Salary costs associated with a new position of Director of Operations, teaching positions working on curriculum design and implementation to address learning loss, and an Elementary Teacher to work with students who have a need for additional for support or virtual instruction during the 21-22 and 22-23 school year. The Director of Operations will serve in the capacity of overseeing all hygienic, disinfecting, and social distancing procedures in order to decrease the transmission of COVID-19 amongst our student populations. This will include developing, implementing, and managing systems specific to the operations of all school owned facilities and school operated events.
Code 16 <i>Support Staff Salaries</i>	Salary costs associated with a new position of Head Custodian to address additional sanitizing and cleaning protocols, additional cleaning staff for reopening needs, and a new School Nurse position to address the additional health and related needs due to the COVID-19 pandemic.
Code 40 <i>Purchased Services</i>	Costs associated with the lease and operation of germicidal UV systems. These costs run across the 21-22 and 22-23 school years. Costs related to Mifi services needed to address gaps in internet access for students in the District.
Code 45 <i>Supplies and Materials</i>	Costs associated with air quality, furniture to meet social distancing requirements, devices to aid in meeting internet access needs of students, software programs to meet the needs of in person and virtual learners, and protective equipment/supplies for students and staff. Personal Protective Supplies included in this category include wearables such as gloves, face masks, sanitization products, as well as individually wrapped utensils, serving products.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	Costs associated Social Security, New York State Teachers and New York State Employees retirement costs.
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	